

## Appendix 3 – Hypothetical Case Study of a Resident living in St David’s House

Mr X lives at St. David’s House and his total income comprises of:

### Current Weekly Income

State Pension	£61.84
Pension Credit	£164.41
<b>TOTAL</b>	<b>£226.25</b>

### Monthly Income

Disability Living Allowance	£311.39
<b>TOTAL</b>	<b>£311.39</b>

### Current Weekly Expenditure

#### Cost of living at St. David’s House

Rent	£72.90	Covered by Housing Benefit
Service Charge	£11.50	
Support Charge	£62.50	
Gas & Water	£10.10	
Care Package	£62.12	
<b>Other living expenses</b>	<b>£103.60</b>	
<b>TOTAL</b>	<b>£175.82</b>	

### Monthly Expenditure

Other living expenses	£86.08
<b>TOTAL</b>	<b>£86.08</b>

With the weekly and monthly disposable income added together, this leaves Mr X with **£102.42** per week.

If the proposed changes go ahead Mr X’s will remain the same however his expenditure will increase by £33.00 to:

### Current Weekly Expenditure

#### Cost of living at St. David’s House

Rent	£72.90	Covered by Housing Benefit
Service Charge	£22.00	
Support Charge	£33.00	
Gas & Water	£10.10	
Care Package	£62.12	
<b>Other living expenses</b>	<b>£103.60</b>	
<b>TOTAL</b>	<b>£208.82</b>	

### Monthly Expenditure

Other living expenses	£86.08
<b>TOTAL</b>	<b>£86.08</b>

After the proposed changes Mr X will have **£69.42** disposable income each week.